

National Weather Service
FY 2003 Budget – NOAA Cap Distribution

NOAA Theme/ Category	Strategic Team	Activity	NWS Priority	NWS Corp Board	FY 2002 Pres Bud	Proposed FY 03 Budget	FY 03 Increase
Sustain Base Infrastructure	ASTWF	Adjustments to Base (ATBs)	1	1	\$24.1M	\$21.0M	\$21.0M
“ “	ASTWF	WFO Maintenance	2	2	\$4.5M	\$7.5M	\$3.0M
“ “	ASTWF	CIP Gateway O&M*	3	3		\$3.0M*	\$3.0M
“ “	ASTWF	Radiosonde Replacement	4	4	\$5.0M	\$7.0M	\$2.0M
“ “	ASTWF	NEXRAD Product Improvement	5	5	\$8.2M	\$11.2M	\$3.0M
Coastal Storms	ASTWF	Advanced Hydrologic Prediction Service	6		\$1.0M	\$6.0M	\$5.0M
Coastal Storms	ASTWF	Coastal Storms (Pacific NW)	10	6		\$2.0M	\$2.0M
Climate Services & Energy Policy	Seasonal	COOP Modernization	7			\$5.0M	\$5.0M
Climate Services	Seasonal	Fire Weather	9			\$3.7M	\$3.7M
Aviation Safety	ASTWF	Aviation Safety	8			\$5.0M	\$5.0M
						Total	\$52.7M

*Revised to Fund Gateway O&M